

ANNUAL REPORT

2020

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Message from the Chairperson

The IVL Foundation has been operating for three years but the number of its projects has grown quickly. Through our investment into education, health and the protection of the environment, we have focused on projects that have specific targets and are practical use.

Operation Smile Thailand with the Good Shepherd Home Foundation, the Kenan Foundation Asia and Baan Dek Foundation are our most diverse projects. The pandemic led us to help society, with the foundation providing hygiene products to hospitals as well as bags of essential supplies for families impacted by unemployment.

The foundation decided to work with the World Vision Foundation to install water filtration facilities at two schools in the far North of Thailand. After careful consideration, the foundation is considering taking this projects to other areas in 2021.

I would like to thank the people who have worked with us to implement our projects. I would also like to thank the Board of the IVL Foundation for their diligence and energy in making the foundation thrive.

SUCHITRA LOHIA
Chairperson

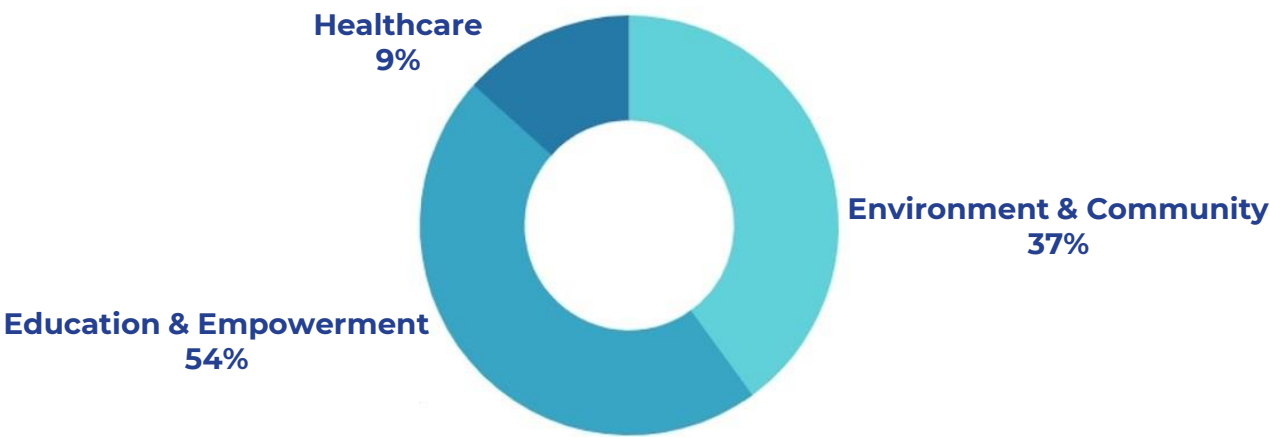
The Year in Review

Our Projects:

The IVL Foundation (IVLF) was formed to participate in philanthropic, social and environment-related activities not only in Thailand but globally. Over the last three years, IVLF has been increasingly involved in projects related towards our three core pillars—**Education & Empowerment, Environment & Community and Healthcare**, which can create a positive impact on someone’s life in a meaningful way.

The IVL Foundation’s projects and achievements in 2020 included 14 focus projects and five activities related to COVID-19. More information about the specific objectives of each program is provided in the “Our Projects” section of this report.

Project funding in 2020 represented as pie chart.



Beneficiaries

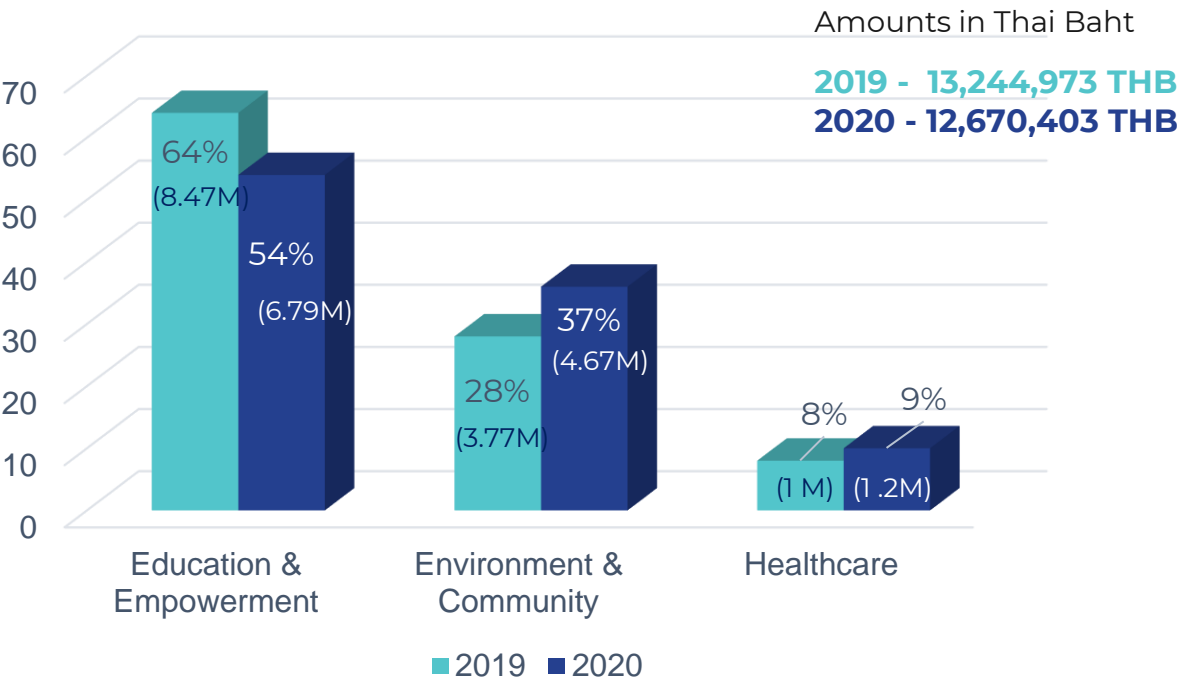
2,130 Children

224 Women

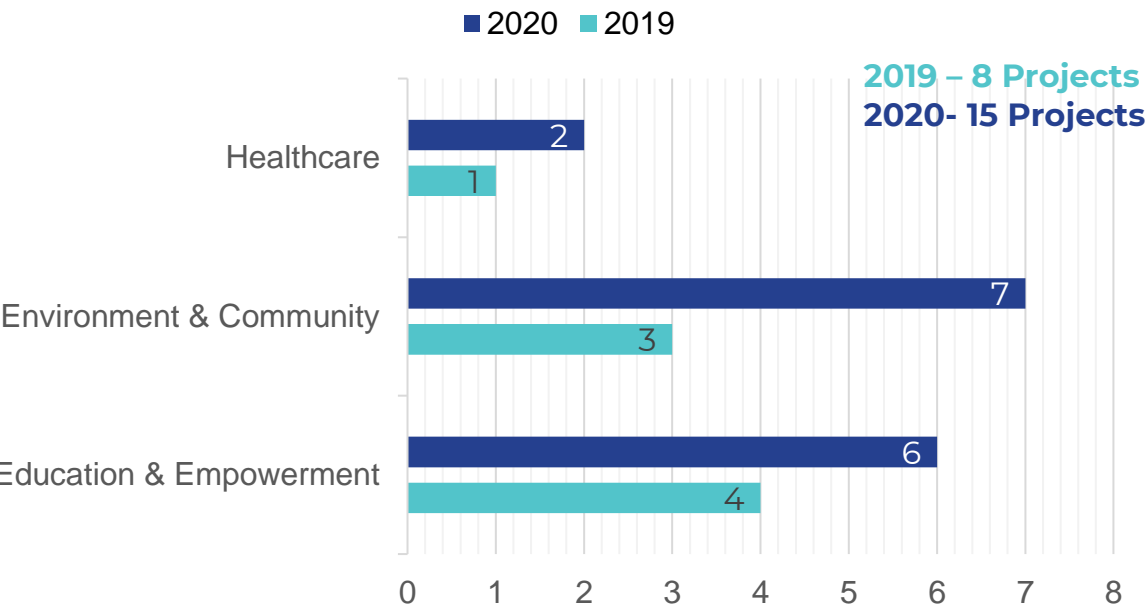
70 Teachers

2,000 Families

Project Funding Allocation in 2019 and 2020

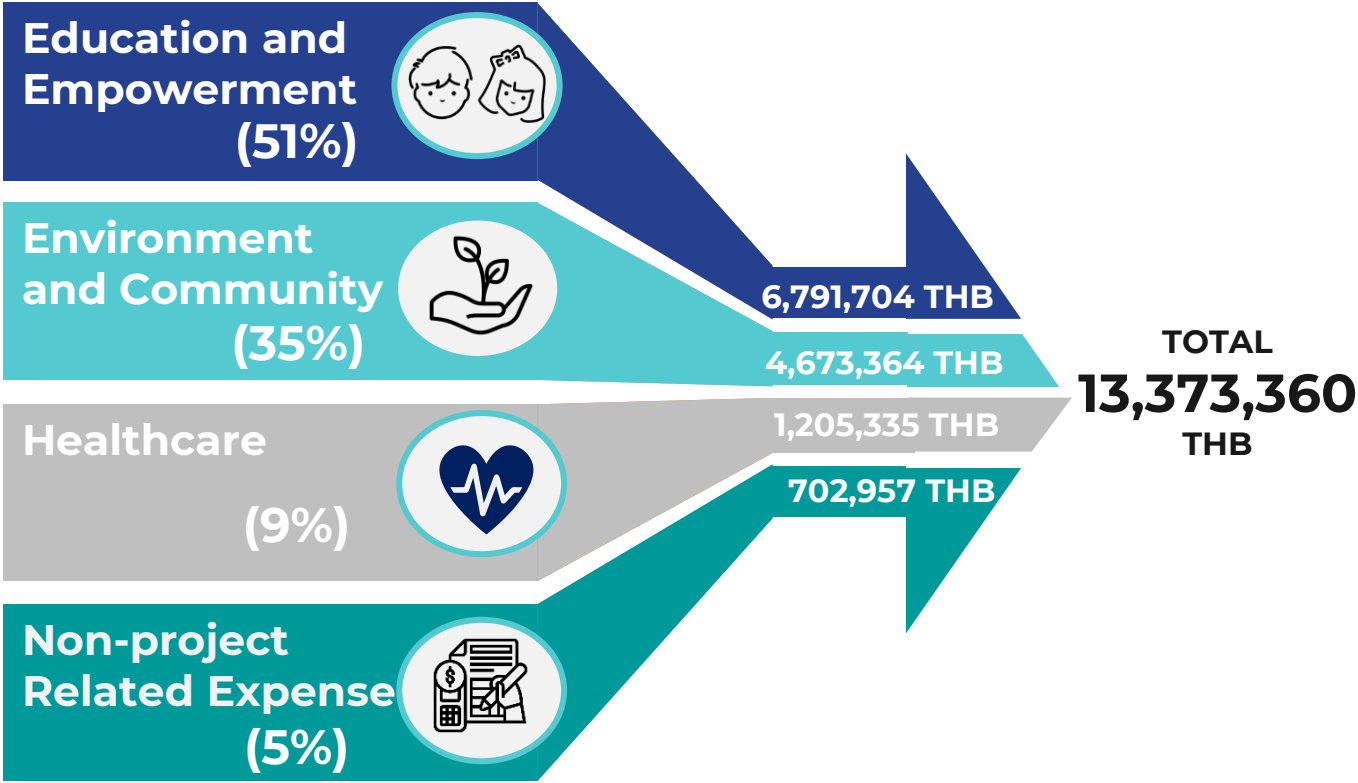


Number of Projects in 2019 and 2020



Fund Allocation

For the year ended December 31, 2020
Amounts in Thai Baht



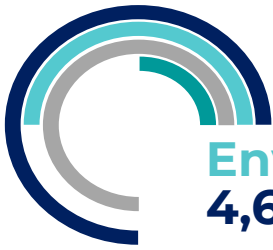
Funding by Focus Area



Education and Empowerment
6,791,704 THB



21 st Century Education	2,972,470 THB	22%
Education Program for Unregistered Children	1,820,324 THB	14%
Dao Women’s Empowerment Program	1,289,760 THB	10%
IVL Innovation & STEM Clubs in Ghana	376,650 THB	3%
Babson India Symposium 2020	312,500 THB	2%
Partial Scholarship for Nursing Student	20,000 THB	0.1%



Environment and Community

4,673,364 THB



COVID-19 Relief Projects	2,682,027 THB	20%
Raising Up Lebanon	629,250 THB	5%
Clean Water Facilities in Thailand	372,000 THB	3%
Raising Awareness of Waste Sorting and Recyclable Waste Management	363,750 THB	3%
Waste Management	399,685 THB	3%
Scientific Equipment for Two BMA Schools	202,472 THB	1%
Rice Donation	24,180 THB	0.2%



Healthcare

1,205,335 THB



Operation Smile Thailand	1,005,335 THB	8%
Fundraising for Breast Cancer Patients	200,000 THB	1%

Education and Empowerment

21st Century Education

Partner: Kenan Foundation Asia

Grant Amount: THB 2,972,470

Period: 1 year

Location: Rayong and Lopburi, Thailand

Beneficiaries: 60 science teachers 112 students in Rayong and Lopburi

Goal: To promote STEM education and invest in the future workforce to meet the UN Sustainable Development Goal (SGD) 4 – quality education through teacher training and innovation camp for students.

Kenan Foundation Asia works in partnership with the Thai Ministry of Education to inspire students and develop skilled teachers and grow strong school leaders.

Since 2019, the IVL Foundation has been sponsored Kenan's science, technology, engineering and mathematics (STEM) program to train both teachers and students in order to improve science and engineering education in Thailand in recognition of the growing demand for higher level skills and better career opportunities.

In 2020, we organized the Teacher Professional Development Programs for science teachers and the Youth Innovation Camps for students in Rayong and Lopburi. The programs inspired the teachers to develop their strategies when it comes to science teaching while the students got to perform a series of hands-on, team-based activities to solve the challenges with conventional thinking and test outside the box theories.



Education and Empowerment

Education Program for Unregistered Children

Partner: Good Shepherd Home Foundation

Grant Amount in 2020: THB 1,820,324

Period: 1 year (March 2020 – February 2021)

Location: Bangkok, Thailand

Beneficiaries: 158 unregistered students

Goal: To provide the education program to prepare young unregistered refugee aged 6-18 years with sufficient competency in Thai language, including knowledge of Thai culture along with English and Mathematics skills.

The Good Shepherd Home Foundation is a non-profit organization dedicated to developing the quality of life of those in need. It educates unregistered refugee children while they await their registration with the UNHCR. Good Shepherd Home Foundation decided to operate an education program in parallel with the UNHCR-funded intensive Thai-language training program for the registered children of urban refugees and asylum seekers.

The goal of this program is to prepare those children aged 6-18 with sufficient competency in Thai language that will enable them to enroll into the basic education system, along with lessons in English, Mathematics and Thai Culture, which will be an advantage for them while living in Thailand.

The IVL Foundation has been supporting Good Shepherd since 2019.

From March 2020 to December 2020, the program successfully supported 158 unregistered students. This education program will continue in 2021.



Education and Empowerment

Dao Women's Empowerment Program

Partner: Baan Dek Foundation

Grant Amount: THB 1,289,760

Period: 1 year

Location: Chiang Mai, Thailand

Beneficiaries: 223 vulnerable women

Goal: To provide vulnerable women with empowerment training that include goal-setting and life coaching, as well as financial training, life skill, work readiness, and sewing and handicrafts.

Baan Dek Foundation (BDF) is a Thai-registered foundation with a mission to provide access to education, health, and safety services for vulnerable children living in urban slums and construction sites in Chiang Mai and Bangkok.

The IVL Foundation is supporting Dao Women's Empowerment Program in Chiang Mai which will provide vulnerable women (single mothers, victims of violence, mothers of children with special needs, etc.) with empowerment training that include goal-setting and life coaching, as well as financial training, life skills, work readiness, and handicrafts. This program will empower women to feel more confident, to understand their options, and to take steps towards their goals.

Thus far, the BDF team has identified 40 campsites and recruited 223 women to join Dao's training. Fifteen portable sewing machines and two factory sewing machines have been purchased as tools to support their independent economic activities. Since March 2020, BDF has organized more than 100 training sessions under this program.



Education and Empowerment

IVL Innovation and STEM Clubs

Partner: Dext Technology Limited

Grant Amount in 2020: USD 11,880 (THB 376,650)

Period: 6 months (October 2020 – March 2021)

Location: Ghana

Beneficiaries: 300 students and 10 teachers from 5 schools

Goal: To identify and train students who show potential to become innovators, problem solvers, leaders, and change makers.

Dext Technology Limited is a startup company in Kumasi, Ghana that develops and deploys innovative, user-friendly and affordable tools for the effective learning of science technology engineering and mathematics (STEM). Their objectives are to provide students with hands-on science experiments, build their creative capacity, increase their interest in science and equip them with the skills for 21st century.

The IVL Foundation funded the project to establish the IVL Innovation and STEM Club at the five selected schools near the Indorama Ventures Packaging in Ghana, Tema Com2. The students in the club will perform a series of STEM based activities such as building electronic circuit, building electronic pump, learning about vertical farms and conducting plastic house through the Science Set, a highly scalable science laboratory. These activities will involve problem identification, simple research, problem solving, real-world solution implementation and basic presentation.

This project will continue in 2021.



Education and Empowerment

Babson India Symposium 2020

Partner: Babson College

Grant Amount: USD 10,000 (THB 312,500)

Date: February 29, 2020

Location: Massachusetts, United States

Beneficiaries: Students and aspiring leaders

Goal: To sponsor Babson India Symposium 2020: India's Road to a \$5 Trillion Economy.

Babson College in Massachusetts, USA is an independent, not-for-profit institution. It was established in 1919 with a focus on entrepreneurship and has been consistently ranked as the best business school for entrepreneurship for the last 26 years.

The students at Babson College have organized the Babson India Symposium annually since 2016. This symposium is a platform for aspiring leaders from around the world to learn from the experiences of Indian business leaders that make India one of the fastest growing economies in the world.

The IVL Foundation was one of the sponsors of the “Babson India Symposium 2020: India's Road to a \$5 Trillion Economy”, which took place on February 29, 2020. The discussion topics during the symposium included digitization, e-commerce, startup ecosystem, family businesses, economic policies, retail, consumer packaged goods, food, investment, technology and media & entertainment.



Education and Empowerment

Scholarship for Nursing Student

Partner: Soroptimist International Bangkok

Grant Amount: THB 80,000 (THB 20,000 per year)

Period: 4 year (2019-2022)

Location: Phayao, Thailand

Beneficiaries: One nursing student

Goal: To sponsor the scholarship program for one nursing student at the Boromarajonani College of Nursing, Phayao.

Soroptimist International is a worldwide organization working to improve the lives of women and girls in local communities and throughout the world with a network of around 72,000 club members in 121 countries. Soroptimist International Bangkok (SIB) was founded in 1977 and has 31 members from different nationalities with an objective to provide opportunities for underprivileged students to pursue their study in nursing sciences and encourage them to help their communities once they graduate.

The IVL Foundation is sponsoring a scholarship for four years from 2019-2022, to one nursing student at Boromarajonani College of Nursing, Phayao.



COVID-19 Relief Projects

Grant Amount: THB 2,682,027

Period: 1 year

Location: Bangkok and Lopburi, Thailand

In view of the coronavirus (COVID-19) impact on healthcare and the hardships faced by communities, the IVL Foundation supported the following projects:

- A donation of one million Baht each was provided to support COVID-19 medical treatment through the “Special Fund Project to Prevent and Help Resolve the COVID-19 outbreak” of Ramathibodi Foundation and to the “Covid-19 Relief Fund” of King Chulalongkorn Memorial Hospital. These donations contributed to COVID-19 patient treatment and the purchase of medical equipment to support the medical team.
- The IVL Foundation donated 500,000 Baht to support the Duang Prateep Foundation’s activities to fight for the well-being of people living in the Klong Toei Community during the Covid-19 pandemic. The fund was used for installing disinfectant equipment at the entrance of the community and providing bags of essential supplies to 300 families impacted by unemployment. The Duang Prateep Foundation also created temporary two-month jobs for 25 people who were hired to cook food and distribute hygienic necessities to elderly and disabled residents, as well as children in the community.



COVID-19 Relief Projects

- The IVL Foundation along with AsiaPet (Thailand) Limited, Indorama Polymers Public Company Limited, Petform (Thailand) Limited and Indorama Holdings Ltd. provided sets of essential supplies for 300 families in Tha Klong Subdistrict and 300 families in Khao Samo Kon Subdistrict, Lopburi in April and May respectively.
- The IVL Foundation donated 300 sets of essential supplies to homeless people and communities in Phra Nakhon District to help relieving their hardship impacted by unemployment and economic setbacks during the COVID-19 pandemic.



Raising Up Lebanon

Partner: Universal Weather and Aviation, Inc.

Grant Amount: USD 20,000 (THB 629,250)

Location: Beirut, Lebanon

Beneficiaries: Beirut families and elderly in need

Goal: To restore two modest buildings severely affected by the explosion at Beirut port.

An explosion that ripped through Beirut port in Lebanon and its surrounding area on August 4, 2020 created a shock wave that severely damaged roads and buildings for miles. Many families were immediately displaced and forced to seek temporary shelter.

In time of need, the Universal Weather and Aviation, Inc. has approached the IVL Foundation for sponsorship towards their disaster relief project to restore two modest buildings severely affected by the explosion. The two buildings will allow more than 20 low-income families to come back to where they once resided in and start their new life.

Clean Water Facilities in Thailand

Partner: World Vision Foundation of Thailand

Grant Amount: THB 372,000

Period: 3 months

Location: Loei, Thailand

Beneficiaries: 643 vulnerable children and 2,000 people in the community

Goal: To provide support in terms of clean water and protective supplies to the urgently needed area that are severely affected by the outbreak of novel coronavirus (COVID-19) and drought.

World Vision Foundation is a global humanitarian organization, dedicates itself to work with children, families and communities to overcome poverty and injustice. In Thailand, it has been working for over 44 years on improving the well-being of children, families, and communities.

Due to the fast-evolving situation of the COVID-19 pandemic and the worst drought in 60 years in Loei, World Vision Foundation Thailand has approached IVLF for sponsorship towards their project, to provide clean water facilities and protective gear to prevent the spread of COVID-19 at the Bann Sum-Plaow School and Bann Non Kok Kha School in Loei.

On September 28, 2020, the IVL Foundation handed over the water filtration systems to the Ban Non Kok Kha School and the Ban Sam Phrao School in Loei province. The water filtration systems installed at both the schools is sufficient to support approximately 1,000 people each at both locations. The IVL Foundation also provided COVID-19 personal protective supplies to the students at both schools.



Environment and Community

Raising the Awareness of Waste Sorting and Recyclable Waste Management

Partner: Kasetsart University (KU)

Grant Amount: THB 363,750

Period: 2 years (2020-2021)

Location: Bangkok and Chonburi, Thailand

Beneficiaries: University students who use KU Application and communities including schools, vocational schools and villages at Sriracha District, Chonburi where the waste trap will be installed

Goal: To raise public awareness on proper waste sorting and recyclable waste management.

Kasetsart University (KU) was founded in 1943 as part of the evolution of agricultural education in Thailand. KU aims to provide 'Knowledge of the Land' to promote sustainable development in Thailand.

The IVL Foundation collaborated with KU as part of its environment objective to raise public awareness on proper waste sorting and recyclable waste management via the following activities:

- Data collection – KU Green Office

KU Green Office developed an application platform for KU's students and staff where they can track the amount of waste within the University and ensure its reduction.

- Litter Trap Contest – Faculty of Fisheries

The winning litter trap design will be developed into a litter trap and it will be installed at the selected area to ensure that waste will not flow into water bodies. IVLF is seizing this opportunity to raise public awareness about marine litter and how marine debris is very much relevant to our lives.



Waste Management Project

Grant Amount: THB 399,685

Period: 2 years (2019-2020)

Location: Thailand

Beneficiaries: 96 organizations including 50 schools, 9 embassies, 23 temples, 2 hospitals and 12 workplaces

Goal: To raise awareness of general public regarding proper waste separation and recycling in order to solve waste crisis issue.

The Waste Management Project was initiated by the IVL Foundation to promote public awareness on proper waste separation, disposal and the benefits of recycling of PET bottles as part of its conservation and environmental sustainability objective. IVLF has been providing waste bins and cages for the proper collection of post-consumed PET plastic bottles to embassies, schools, medical centers/hospitals, temples and offices located in Bangkok, Nakhon Pathom, Rayong and Lopburi and created awareness through educational materials.

Since 2019, a total of 285 sets of three recycling bins and 95 cages were given to 96 organizations including 50 schools, nine embassies, 23 temples, two hospitals and 12 workplaces. IVLF hopes to improve society's focus on responsible consumption and helps achieve a better tomorrow.



Environment and Community

Scientific Equipment for Two BMA Schools

Partner: Kaen Thong Uppatham School, Matthayom Suwitserianusorn School, and Joint Foreign Chambers of Commerce in Thailand (JFCCT)

Grant Amount: THB 202,472

Period: 3 months

Location: Bangkok, Thailand

Beneficiaries: 300 High school students from both schools

Goal:

- To procure the scientific equipment to increase the productivity from their current science experiments which in turn will increase the revenue.
- To improve the scientific laboratory in order to strengthen students' efficiency in doing science experiments.

Kaen Thong Uppatham School and Matthayom Suwitserianusorn School are schools under the Bangkok Metropolitan Administration (BMA) in Prawet District. The schools opened to support underprivileged children from difficult family conditions.

The schools reached out to the JFCCT and the IVL Foundation for support. The science teachers at both schools conducted several science experiments to inspire the students to continue with full-time education and earning extra allowance. The product of the experiments (fertilizer, dried fish, organic tea, and mushroom) is sold to the parents, the people in their communities and visitors. After perceiving the determination and commitment from the students and teachers, the IVL Foundation decided to provide them with the appropriate scientific equipment which will help to increase the productivity from the schools' current science experiments which in turn will increase the revenue.



Rice Donation Program

Partner: Duang Prateep Foundation

Grant Amount in 2020: THB 24,180

Period: 1 year (October 2020 – September 2021)

Location: Bangkok, Thailand

Beneficiaries: 500 kindergarten students

Goal: To sponsor 310kg of rice on a monthly basis towards the lunch program at the kindergarten and four children centers which are under DPF's care.

Duang Prateep Foundation (DPF) is a charity organization which focuses on addressing the problems that the slum people face, especially people in the Klong Toey area. DPF operates over 20 projects in the fields of education, child abuse, and welfare of the elderly and slum youths. They carry out these projects through community kindergartens, educational sponsorships, and rehabilitation centers.

Due to the difficult time of the COVID-19, DPF has approached IVLF for rice sponsorship on a monthly basis towards the lunch program at the kindergarten and the four children centers which are under their care.

The IVL Foundation will continue to support this program in 2021.



Operation Smile Thailand

Partner: Operation Smile Thailand

Grant Amount in 2020: THB 1,005,5335

Period: 5 years (2019-2023)

Location: Mae Hong Son and Si Saket, Thailand

Beneficiaries: 115 patients

Goal: To provide humanitarian assistance to children with facial deformities.

Operation Smile is an international non-profit medical charity founded in the U.S. in 1982 by Dr. William and Kathy Magee with the aim of providing free surgeries to repair cleft lips, cleft palates and other facial deformities for underprivileged children. This aim has taken Operation Smile across the globe with a presence in 38 countries, including Thailand.

The IVL Foundation has a long-term partnership with Operation Smile Thailand. Operation Smile Thailand has demonstrated its success through its activities, such as its weeklong medical missions, which are conducted three times per year. It also has on-going medical missions, which are conducted five to seven times per year and a one stop network of comprehensive cleft care.

The IVL Foundation is sponsoring Operation Smile Thailand for five years from 2019 to 2023.

In 2020, for its weeklong medical missions at the Srisangwan Hospital, Mae Hong Son in February 2020 and the Si Saket Hospital, Si Saket in September 2020, 115 patients were treated.



Pink Christmas Charity Gala

Partner: Pink Palki and Queen Sirikit Center for Breast Cancer

Grant Amount: THB 200,000

Date: December 18, 2020

Location: Bangkok, Thailand

Beneficiaries: Underprivileged breast cancer patients

Goal: To support the fundraising for the Queen Sirikit Centre for Breast Cancer Foundation (QSCBCF).

On December 18, 2020, Pink Palki hosted the fundraising event, Pink Christmas Charity Gala at the Chitralada Grand Ballroom of the Bangkok Marriott Marquis Queens Park to help raising funds for the Queen Sirikit Center for Breast Cancer Foundation (QSCBCF) at Chulalongkorn Hospital.

The IVL Foundation made a donation to support this cause as healthcare is part of our key focus. All proceeds from this gala went to the QSCBCF for treating and supporting the activities carried for the underprivileged breast cancer patients.



Audited Financial Statement

(Audited by KPMG Phoomchai Audit Ltd.)

Statement of financial position

	31 December	
	2020	2019
	<i>(in Baht)</i>	
Assets		
<i>Current assets</i>		
Cash and cash equivalents	4,649,602	6,496,965
Total current assets	4,649,602	6,496,965
Total assets	4,649,602	6,496,965
Liabilities and fund balances		
<i>Current liabilities</i>		
Other payables	367,815	350,322
Total current liabilities	367,815	350,322
Total liabilities	367,815	350,322
<i>Fund balances</i>		
Initial fund	200,000	200,000
Accumulated excess of income over expenditure	4,081,787	5,946,643
Total fund balances	4,281,787	6,146,643
Total liabilities and fund balances	4,649,602	6,496,965

Statement of income and expenditure

	For the year ended 31 December	
	2020	2019
	<i>(in Baht)</i>	
<i>Income</i>		
Donation income	11,500,000	20,000,000
Interest income	8,504	10,175
Total income	11,508,504	20,010,175
<i>Expenditures</i>		
Donations	12,670,403	13,244,973
Professional fee	367,500	350,000
Traveling expenses	89,774	65,081
Bank charge	5,161	6,810
Income tax	850	1,018
Other	239,672	117,282
Total expenses	13,373,360	13,785,164
Excess (shortfall) of income (under) over expenditure	(1,864,856)	6,225,011



We are committed to build
a healthier, safer and more
empowered future for all

Contact us

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